Submitted by: Chair of the Assembly at

the Request of the Mavor

Prepared by: Department of Health

and Human Services

CLERK'S OFFICE

APPROVED 5-22-12 For Reading: May 22, 2012

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ANCHORAGE, ALASKA AR NO. 2012-146

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-TWO THOUSAND FOUR HUNDRED EIGHTY-THREE DOLLARS (\$92,483) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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THE ANCHORAGE ASSEMBLY RESOLVES:

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Section 1. That the sum of Ninety-two Thousand Four Hundred Eighty-three Dollars (\$92,483) is appropriated from the State of Alaska, Department of Health and Social Services as a supplemental grant to the State Dir/Fed Pass-Thru Grants Fund (231) to provide Women, Infants and Children Supplemental Nutrition Services in the Department of Health and Human Services.

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Section 2. This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Anchorage Assembly this 20 day of

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ATTEST:

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Departmental Appropriation:

Department of Health and Human Services \$92,483



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 315-2012

Meeting Date: May 22, 2012

From:

MAYOR

Subject:

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-TWO THOUSAND FOUR HUNDRED EIGHTY-THREE DOLLARS (\$92,483) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

These supplemental funds of \$92,483 will allow for the continuation of the WIC Supplemental Nutrition Program. The period of the grant is July 1, 2011 through June 30, 2012; increasing the award to \$1,404,942.

The WIC program provides nutrition screening, education and warrants for supplemental food to low income, pregnant, breastfeeding or post-partum women, infants and children up to their fifth birthday who are determined to be at nutritional risk. Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, and inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February 1977 and has operated the program continually since then. In the 2011 grant year, the clinic provided 80,194 visits and the client case load was 22% women, 24% infants and 54% children.

Under the terms of this grant program staff will:

Provide screening to determine nutritional inadequacies.

 Provide nutrition education and State warrants to purchase supplemental foods for pregnant women, breastfeeding or post-partum women, infants and children who are income eligible and at nutritional risk.

 Maintain financial records, which are readily accessible for State and Federal review.

Provide reports as required by Federal regulations.

The following budget is submitted:

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Concur:

Respectfully submitted:

STATE DIR/FED PASS-THRU GRANTS FUND (231) 1 2 REVENUES: 3 **AMOUNT** ACCOUNT NAME ACCOUNT NUMBER 4 State Grant Revenue-Pass thru \$92.483 231-238611G-9398-BP2011 5 6 **EXPENDITURES:** 7 **AMOUNT** ACCOUNT NAME 8 ACCOUNT NUMBER \$19,747 Straight Time Labor 231-238611G -1101-BP2011 9 \$19.613 231-238611G -1401-BP2011 Benefits 10 **Professional Services** 8,835 231-238611G -3101-BP2011 11 9,000 231-238611G -3802-BP2011 Advertising 12 400 Contractual Service Other 231-238611G -3808-BP2011 13 1.029 Tuition and Registration 231-238611G -3828-BP2011 14 18.405 Equipment 231-238611G -5404-BP2011 15 General Liability 301 231-238611G -6145-BP2011 16 Workers' Compensation 1280 231-238611G -6147-BP2011 17 7769 Maternal & Child Health 231-238611G -6227-BP2011 18 6104 231-238611G -6923-BP2011 CS IGC Operating 19 \$92,483 Total 20 21 22 THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY RESOLUTION 23 **NINETY-TWO** THOUSAND APPROVED APPROPRIATING 24 HUNDRED EIGHTY-THREE DOLLARS (\$92,483) FROM THE STATE OF 25 ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A 26 SUPPLEMENTAL GRANT TO THE STATE DIR/FED PASS-THRU GRANTS 27 PROVIDE WOMEN. INFANTS AND CHILDREN (231) FUND TO 28 SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH 29 AND HUMAN SERVICES. 30 31 Cindy Herr, Administrative Assistant, Department of 32 Prepared by: Health and Human Services 33 Diane Ingle, Director, Department of Health and Human Approved by 34 Services 35 Cheryl Frasca, Director, Office of Management and Concur: 36 Budget 37 Lucinda Mahoney, CFO **Fund Certification:** 38 231-238611G-9398-238611-BP 2011 \$92,483 39

(2011 Women, Infants and Children Grant)

George J. Vakalis, Municipal Manager

Daniel A. Sullivan, Mayor